



For-ethiopia

2nd Annual Report

*for Year 1st October 2005
to 30th September 2006*



www.for-ethiopia.com

Registration charity number 1108526.



CONTENTS

2	Contents
3	Legal and Administrative Details
3-8	Trustees Report
9	Independent Examiners Report
10	Statement of Financial Activities
11	Balance Sheet
12-13	Notes to the Accounts



For-ethiopia Trust Annual Report
for the year ended 30 September 2006

For-ethiopia is a charity registered with the Charity Commission under registration number 1108526.

Trustees

E Janet Mills (Chairman)
Gary Underhill (Vice Chairman)
Tigist Grieve (Secretary)
Robert Grieve (Treasurer)
John Rosewell
Sue Thomas Appointed June 2006

Registered Office

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Bankers

Co-operative Bank Plc, PO Box 250, Skelmersdale, WN8 6WT



I. CHAIRMAN'S INTRODUCTION

2006 proved to be an even more successful year than we were expecting! Our target for income was exceeded more than threefold as we broke through the £10,000 threshold. We are very grateful to the many individuals and organisations that through their contributions made this possible. Our range of supporters is diverse extending from a major national charity to a nine year old girl who sold cakes at her school. Our website was very active through out the year with an increasing number of people email offering help including an unexpected financial supporter from the USA. We want to ensure that this broad base of support is taken forward as our small charity grows and grows.

Because of this financial success and the hard work of many individuals we were able to fully achieve the Aims we set ourselves in the last Annual Report. In Addis Alem another Spring was developed; books and computers were provided for the Junior and Senior Schools; seven clinics were surveyed and a link established with Bradgate Clinic in Bristol. You will find the details in Sections IV and V.

Development is not only about improved facilities and resources; it is also about connecting lives. We take great encouragement from the local Mayor's comment that 'no NGO before has done as much as this one to involve the community'. That is how we hope to continue into the next year.....

HISTORY & OBJECTIVES

For-ethiopia is a charity operating from Bristol, UK with the aim of providing sustainable development to help the people of Ethiopia move towards self-sufficiency. The Trust deed defines the charity's Objects as being: *'To relieve poverty and sickness, to preserve and protect health and advance education, among the people of Ethiopia who are in need.'*

For-ethiopia was formally constituted with the signing of the Trust Deed on 26th September 2004 by the four original Trustees. A bank account was then opened in the name of For-ethiopia with the Co-operative bank on 2nd November 2004. January 2005 saw the development of a three year business plan. Registration with the Charity Commission was achieved on 10th March 2005.

II. GOVERNANCE & MANAGEMENT

The Trustees who held office during the financial year and at the date of this report are set out on page 1 which shows that a sixth trustee was appointed in June 2006. The Trust Deed states that there must be at least three trustees. Apart from the first trustees, every trustee must be appointed for a term of 3 years by a resolution of the trustees passed at a special meeting called under clause 15 of this deed.



The Trust's headquarters are at its registered office in Bristol. The trust is committed to ensuring that the maximum amount of money raised from donations is spent on development projects in Ethiopia. Therefore all administrative overhead costs are eliminated e.g. no staffing or office rental. Further, any visits by the trustees to Ethiopia will be self financed and cost of organising fund raising events will be kept to a minimum. The Trust works collaboratively through its sister organisation - '**For-ethiopia Association**', an NGO based in Addis Ababa, assessing and selecting development projects, raising funds for those projects, supervising the work, monitoring the impact of the resulting development and maintaining the effectiveness of the projects. These projects must meet the criteria set by the charity before grants are made. Currently the work in Ethiopia is focussed on the community in and around Addis Alem, but in the future partnerships may be developed with other communities and suitable NGOs.

Our procedure for selection of projects and beneficiaries incorporates the following safeguards:

- All trustees will be involved in reviewing identified projects or applications.
- All trustees will consider whether we need to consult independent experts to assess viability of proposed projects.
- Partners may be recommended by individual trustees.
- No work with new partner organisations will occur without a personal meeting of their leaders.
- To further enable effective decision making in-depth analysis of the local situation and context will be provided, including cross-checking our understanding of unfamiliar social / cultural situations.

During 2006 we continued to network with organisations with similar aims, both in the UK and in Ethiopia, including Water Aid. Two of our Trustees went on a self-financed, fact-finding visit to Addis Alem, and in co-operation with local interested groups explored needs and further possible projects. Additionally the Manager of For-Ethiopia Association, Worknesh Jimma, visited us (again self-financed) and attended three of our Trustee meetings in June, August and September. As a result of this collaboration the following projects were agreed:

- i. Develop and protect an existing natural spring
- ii. Supply educational materials to the Junior and Senior schools.
- iii. Supply of materials that the clinics lack, in the next financial year we intend to investigate health needs of local clinics.

Risk management

In assessing risk our Trustees recognise that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved.



We recognise that risk may be involved in initial project assessment and implementation. Major risks, for this purpose, are those that may have a significant effect on:

- Operational performance, including risks to our personnel and volunteers;
- Achievement of our aims and objectives; or
- Meeting the expectations of our beneficiaries or supporters.

The Trustees are determined to satisfy themselves that adequate procedures are in place to manage the risks identified.

The following framework is central to ensuring adequate risk assurance:

- monitoring of major risks and development of action plans;
- establishing a clear structure of delegated authority and control;
- maintaining sufficient reserves to guarantee project completion;
- reviewing in Trustee meetings progress and impact of projects.

IV. ACTIVITIES & ACHIEVEMENTS

October 05 - Books and resources collected from Chipping Sudbury School for the junior and senior schools in Addis Alem.

- A donation of £1,600 received from St. Joseph's school following their Summer Sponsored Water Carry.

December 05 - Two trustees, Janet and Tigist, made a self-financed trip and taking books for the schools and visiting the spring sites with local engineers to finalize the arrangements. Local health clinics were visited with a Bristol GP Dr. Sue Thomas to assess needs and a visiting supporter fixed the school toilet doors.

January 2006 - a Christmas Party with a difference! Ethiopians celebrate Christmas on 7th January so we combined it with our first AGM!

- second hand PC's through '*Computers for African schools*' sent to Addis Alem schools

February 2006 - In Weston-super-Mare Mark Bentley ran the 'Tough Ten Challenges' to raise funds for us. This is a multi-terrain 10 mile run.
- In Addis Alem both spring projects were completed and handed over to the community.

March 2006 - A special meeting at the Bradgate Surgery with Dr Sue Thomas made the clinic link official.

- A coffee morning organised by Dr Alison Tavare at Bradgate Surgery raised £675.

April 2006 - St George's Day was celebrated at Woodlands Church with full coffee roasting ceremony and popcorn. St George is Patron Saint of England and Ethiopia.



- In London Paul Ng ran the Marathon raising awareness and sponsorship.

May 2006 Dr Jason Victory ran the Frenchay 10k Road Run to raise funds.

June 2006 - A Car Boot Sale was held at the Bradgate Surgery

June 2006 - John Humphries Kitchen Table Charities Trust gave us £6000
- For-ethiopia made it to the front page of The Open University journal Sesame 'international development in action' which attracted several contacts.

July 2006 - **A Taste For Ethiopia 2 with an Auction**

£484 was raised by an auction of items kindly donated by the following:-

Beast clothing	Stanford's	Showcase cinema
Paul Bond	Tear Fund	Mega bowl
Nick Park (Aardman)	Wesley Owen	Essential trading cooperative
Redwood Lodge	Traid Craft	Café Direct
Fair-trade foundation	Cannons health club	Vue cinema

- the 2nd Sponsored Water Walk to raise money for another spring by the children, teachers and parents of St Joseph's School

- the Pre-school of St Joseph school held event and raised £200.

- Hannah Steadman (aged 9) arranged a cake sale at her school, Red Maids, raising £38.81.

August & September 2006 - Worknesh Jimma, Manager of For-Ethiopia Association Addis, attended Trustees meetings to plan 2007 projects.

V. FINANCIAL REVIEW

During the year, the charity raised £21,347 from general donations and events. In our 3-year business plan it was our stated objective to achieve income of £3,000. This was clearly exceeded. The business plan also stated that we would distribute £3,000 by 1st October 2006. £3,000 was sent in November 2005 to 'For-Ethiopia Association', Addis Ababa and then further grant(s) totalling £13,861 were made by the end of the financial year.

There was a balance at the end of the financial year on the 30th September 2006 of £6,247. The success of this second financial year has given us the confidence that we will be able to fully meet our plans for the next financial year.

VI. FUTURE AIMS

- **Water** (initiated by local community after seeing our 2005 water projects in other community).

Another spring will be developed in Addis Alem.

Construct 3 more wells in rural locations



- **Education** (as requested by the local schools)
Books and teaching aid materials will be provided for the Junior and Senior schools in Addis Alem.
Educational partnership will be further encouraged through appropriate links with schools in the Bristol area.
- **Health** (in consultation with the local health authority and local health professionals)
Various materials will be provided to two clinics and 1 clinic will be given a fridge as per the November 2005 assessment and the clinics request
Surveys will be carried out at the 7 clinics to assess their needs and make provision for them.

A link will be encouraged with a Bristol clinic.

We therefore intend to continue to extend and diversify our fundraising activities as our minimum target set in our original 3 years Business Plan for the next financial year is £5,000 by October 2007.

VII. ACCOUNTS:

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINATION

As a non-company charity above the £10,000 threshold, the Trustees are aware that an Independent Examination is required. They have therefore moved in this their second financial year to a full Independent Examination of their Accounts and have decided to apply SORP 2005.

Signed on behalf of the Board of Trustees


Chairman - Janet Mills

Date 27-2-07



Independent Examiners Report to the For-Ethiopia Trustees

I report on the accounts of the For-Ethiopia Trust for the year ended 30th September 2006

Respective Responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by Charity Commissioners. An examination includes a review of accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion of the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 41 of the Act, and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met:

or

to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner Signature *Jean L M Douglas* Date *27th February 2007*

Jean L M Douglas



For-Ethiopia

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30th September 2006**

	Notes	2006		2005	
		Unrestricted £	Restricted £	Total £	Total £
INCOMING RESOURCES					
Donations	1	4,399	2,334	6,733	2817
Gift Aid Tax Recoverable		1,786		1,786	
Tax included Donations		1,209		1,209	
Events	2	5,587		5,587	732
Bank Interest		32		32	
Grant from Trust		6,000		6,000	
TOTAL INCOMING RESOURCES		<u>19,013</u>	<u>2,334</u>	<u>21,347</u>	<u>3,549</u>
RESOURCES EXPENDED					
<i>Direct Charitable Expenditure</i>					
Ethiopian Grants	3	14,033	2,047	16,080	1,500
Shipping Costs		781		781	
Cost of Raising Funds	2	288		288	
TOTAL RESOURCES EXPENDED		15,102	2,047	17,149	
NET MOVEMENT IN FUNDS		<u>3,911</u>	<u>287</u>	<u>4,198</u>	<u>2,049</u>
FUNDS AT 1st OCTOBER 2005					
		<u>2,049</u>	<u>0</u>	<u>2,049</u>	<u>0</u>
Transfer from the statement of financial activities		3,911	287	4,198	2,049
TRANSFER BETWEEN FUNDS					
FUNDS AT 30th SEPTEMBER 2006		<u>5,960</u>	<u>287</u>	<u>6,247</u>	<u>2,049</u>



For-Ethiopia

BALANCE SHEET AS AT 30TH September 2006

	Notes	2006		2005	
		£	£	£	£
CURRENT ASSETS					
Sundry Debtor's Prepayments			1,353		0
Cash at Bank			4,894		2,049
Net Current Assets			<u>6,247</u>		<u>2,049</u>
NET ASSETS			<u>6,247</u>		<u>2,049</u>

REPRESENTED BY

Restricted Fund			287		732
Unrestricted Fund			<u>5,960</u>		<u>1,317</u>
			<u>6,247</u>		<u>2,049</u>

Approved by the Board of Trustees on 27th February 2007

And signed on its behalf by

Date 27/02/2007

Tigist Grieve (Secretary of the Board of Trustees)

The notes on pages 12 to 13 form part of these financial statements.



For-Ethiopia

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30th September 2006**

ACCOUNTING POLICIES

Accounting Convention

These financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards and The Charities Statement of Recommended Practice, as applicable to small charities. The accounts have been prepared under the accruals concept.

Income

Income consists of donations from individuals and trusts. Where the donor has imposed restrictions, these have been disclosed on the face of the Statement of Financial Activities.

Grants

Decisions concerning the grants to Ethiopia are made based on the current year end accounts for the following year and only for one year.



For-Ethiopia

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30th September 2006

1. Donations	Unrestricted	Restricted
Regular Donors	3,536	
Individuals	2,005	
Bank	500	
Charitable Trust	6,000	
Bradgate Surgery		2,334
Total	12,041	2,334
2. Events Income		
AGM	292	
Taste for Ethiopia 2006	2,068	
Woodlands Coffee Morning	117	
Sponsored Water Carry	1,801	
London Marathon	701	
Tough Ten – Mark Bentley	251	
Other	357	
Total	5,587	
3. Ethiopian Grants		
Grant to Ethiopia for Spring Project (05/06)	3,000	
Grant for 2006/2007 Projects	11,033	2,047
Total	14,033	2,047